



# A STRATEGIC BUDGET PROCESS FOR AN AGILE GOVERNMENT

As technologies advance, the global marketplace expands, and the economy ebbs and flows, it is apparent that traditional budgeting, planning and forecasting practices are becoming a relic of the past. With the right strategies in place, state and local governments can develop an agile and intelligent budget and performance

management process that supports decision-making and mitigates waste, fraud and abuse. Neubrain can help your jurisdiction through this process. With solutions powered by cutting-edge and easy-to-use BOARD technology, Neubrain links budget decisions with strategic outcomes to improve your jurisdiction's overall fiscal health.

## BUDGETING

Traditional, Budgeting for Outcomes, Priority Based, Performance Based



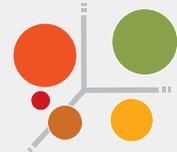
## FINANCIAL MODELING

Driver-Based Planning, Cost Modeling, Forecasting and Predictive Analytics



## FINANCIAL REPORTING

Automated Budget Books, CAFR Reports, Fiscal Health Monitors



## PERFORMANCE MEASUREMENT

Metrics Collection-Review-Approval Workflow, Dashboards and Scorecards



## TRAINING

Performance-Based Budgeting, Performance Measurement, Visualization, Data Modeling



## CONSULTING ADVICE

From Strategy to Execution



# neubrain

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